

REPUBLIC OF MAURITIUS
Financial Services Commission, Mauritius

Indicative Procurement Plan for Financial Year 2023/2024
(Procurement to be undertaken through Open Advertised Bidding)

Last Updated:			
A	B	C	D
S.No.	Type/Nature of Procurement	Procurement Details	Expected Date of launching of Bid
1	Other Services	Security services For FSC and New office	Jul-23
2	Goods and Professional Services	Digital Signature implementation	Jul-23
3	Goods and Professional Services	Network Security Enhancements	Jul-23
4	Goods and Professional Services	IT Infrastructure enhancements	Jul-23
5	Professional Services, Licensing and support	DR enhancements	Jul-23
6	Goods and Professional Services	Governance, risk and Compliance Software	Jul-23
7	Hardware and warranty	Purchase of other hardware	Jul-23
8	Goods and Professional Services	Purchase of other software	Jul-23

9	Professional Services	Bitrix24 additional development hours	Jul-23
10	Goods and Professional Services	Online Data Capture System enhancements	Jul-23
11	Goods, Professional Services, Software licensing and support	CISNA - Website Phase 2	Jul-23
12	Goods, Professional Services, Software licensing and support	Comms - New FSC website	Jul-23
13	Goods and Professional Services	New Building Equipment	Jul-23
14	Goods	Supply and installation of AC units – Inverter model	Aug-23
15	Goods	Procurement and implementation of a core firewalling solution	Aug-23
16	Goods and Professional Services	NICD platform enhancements	Aug-23
17	Goods	Diaries 2024	Aug-23
18	Other services	Provision of Insurance Covers	Aug-23
19	Goods	New Boardroom table in Bois Colophane	Sep-23
20	Works	Upgrading of Ground floor lobby	Sep-23
21	Other services	Implementation of a secure web gateway (subscription)	Sep-23

22	Goods and Professional Services	ERP Enhancements/Development	Sep-23
23	Goods and Professional Services	FSC1 platform enhancements & Integration of systems (Application, Post Licensing, Statutory Filing, AML and Renewal modules)	Sep-23
24	Goods	Procurement of laptops and/or PCs	Sep-23
25	Goods and Professional Services	ERP new platform implementation or existing OEBS upgrade	Sep-23
26	Goods	Purchase of Backup consumables	Sep-23
27	Goods	Water Purifiers on all floors (rental)	Sep-23
28	Goods Token (FSF) as listed below		Sep-23
	Goods	pens	Sep-23
	Goods	Executive Notebook	Sep-23
	Goods	Shopping Bags	Sep-23
	Goods	Tote Bags	Sep-23

29	Goods	Procurement of chairs for conference room for training centre for FSC new offices	Oct-23
30	Goods	Procurement for tables for conference room for training centre for FSC new offices	Oct-23
31	Goods	Procurement for Video Projection facilities for FSC new offices	Oct-23
32	Goods	Procurement for LED TVs for FSC new offices	Oct-23
33	Other Services	Procurement exercise for Pest Control services for FSC new offices	Oct-23
34	Goods	Procurement exercise for supply of projection screens for FSC new offices	Oct-23
35	Goods	Procurement of new furniture for FSC new offices	Oct-23
36	Goods	Procurement reception counters for FSC new offices	Oct-23
37	Goods	Procurement for ergonomic chairs for FSC new offices	Oct-23

38	Goods	Procurement for CCTV cameras for FSC new offices	Oct-23
39	Goods	Procurement for access control for FSC new offices	Oct-23
40	Goods	Procurement for Time attendance for FSC new offices	Oct-23
41	Goods	Procurement for executive furniture for FSC new offices	Oct-23
42	Goods	Procurement for executive chairs for FSC new offices	Oct-23
43	Goods	Purchase of New Furniture/ Office Equipment/ Fixtures & Fittings for FSC (New Building)	Oct-23
44	Goods, Professional Services, Software licensing and support	Supervision Clusters - Enhancement to the Due diligence AI software	Oct-23
45	Works	Extension of covered parking	Nov-23
46	Goods and Professional Services	Document management software	Nov-23
47	Goods and Professional Services	Purchase of Computer Assisted Translation tool	Nov-23

48	Goods and Professional Services	Comms - Revamping Social media network	Nov-23
49	<i>Goods</i>	Pre-printed store items (eg letterhead, continuation, Licence Paper, envelopes and complimentary card)	Nov-23
50	Other Services	The provision of fruits on daily basis to all FSC Staff (14 March 2024)	Dec-23
51	Goods	WIFI security	Dec-23
52	Goods	A4 Paper	Dec-23
53	Goods	Toners	Jan-24
54	Goods and Professional Services	Case management software	Jan-24
55	Goods and Professional Services	Comms - Boost of FSC social media posts	Jan-24
56	Goods	Procurement of Fleet	Feb-24
57	Goods	Upgrading of CCTV Cameras	Feb-24
58	Goods or Service	Implementation of printing or secured printing solution (can be CAPEX or OPEX)	Feb-24

	Reprinting of educational Materials (FSF)		
59	Goods	1. Jigsaw puzzles	Feb-24
	Goods	2. Brochures	Feb-24
	Goods	3. Leaflets	Feb-24
	Goods	4. Cards Games	Feb-24
	Goods	5. Booklets	Feb-24
	Goods	6. Banners	Feb-24
60	Goods	Printing of new educational games (FSF)	Feb-24
61	Goods and non-consultancy service	Event 5: Procurement for logistics items	Mar-24
62	Other services	Parking facilities for staff	Apr-24
63	Other Services	External VAPT and security audit exercise	Apr-24
64	Works	Cleaning of window panes – external façade	May-24
65	Goods	Tokens (FSF)	May-24
	Goods	Backpack	May-24
	Goods	Caps	May-24

	Goods	Polo Shirts	May-24
	Goods	Pens	May-24
	Goods	Key Rings	May-24
	Goods	Pendrives	May-24
66	Other Services	Traffic barrier – Maintenance	Jun-24

Date 14 July 2023

Note: *The information given is for planning purposes and is subject to revision or cancellation. It does not constitute a final commitment to buy the goods and services until the procurement process is initiated.*

